CERTIFICATE

2011

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Mission Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

				I Adopted Budget	
Table of Contents		Page		Amount of 2010 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	Expenditure	Tid valorent tax	Use Only
Computation to Determine Limit	for 2011	2			
Alloc of MVT, RVT, 16/20M Vo	ehicles & Sli				
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu		- 5]		
Fund	K.S.A.				
General	79-1962	6	^J 14,024	J 7,062	1,422
Debt Service	10-113				
Road	68-518c	7	J 119,842	V 102,976	20.728
Non-Budgeted Funds		8			
ξ al Machinery	1 .	7			
Totals	<u>-</u>		133,866	110.020	1015
Budget Summary		9	133,800	110,038	22.150
Neighborhood Revitalization Rel	hoto	:9	To a Donata'		
Resolution	Date		Is a Resolution required	1? No)	
				\ <u>\</u>	
Final Assessed Valuation C	Years A. Olley J. L. T.	T. O. 1	•		
Final Assessed Valuation:	County Clerk's U	Jse Only	BD 1		
Final Assessed Valuation: Control Township	County Clerk's U H, 96	Jse Only 7,88	391		
Township	County Clerk's U H 96 November 1st V	Jse Only 7, 85 aluation	391		
Township Assisted by:	County Clerk's U H A G November 1st V	Jse Only 7, 88 aluation	391		
Township Assisted by: Mark Handshy	County Clerk's U H, AG November 1st V	Jse Only 7, 88 aluation	39 /	A I	
Township Assisted by: Mark Handshy Municipal Services	County Clerk's U H, A.C. November 1st V	Jse Only 7, 88 aluation	391	a) 11.	
Township Assisted by: Mark Handshy	County Clerk's U H, 96 November 1st V	Jse Only 7, 88 Zaluation	Janus Janus	Walker	Trus
Township Assisted by: Mark Handshy Municipal Services	County Clerk's U	Jse Only 7, 88 aluation	game,	Haller	Trus
Township Assisted by: Mark Handshy Municipal Services	County Clerk's U	Jse Only 7 8 8 7 aluation	gam, Pogn 2	Walker Sour	Trus Clark
Township Assisted by: Mark Handshy Municipal Services	County Clerk's U	Jse Only 7 8 8 7 aluation	James, Joge J	Haller Sogn	
Township Assisted by: Mark Handshy Municipal Services	County Clerk's U	Jse Only 7, 88 Taluation	Jann, Roger J. Ronael A	Walker Soge	
Township Assisted by: Mark Handshy Municipal Services Address:	H, 96 November 1si V	Jse Only 7, 88 aluation	James, Joge J	Haller Soje Lihut	Trus Clark
Township Assisted by: Mark Handshy Municipal Services	H, 96 November 1si V	Jse Only 7, 88 aluation	James, Joge J	Haller Soje Lihut	
Township Assisted by: Mark Handshy Municipal Services Address:	H, 96 November 1si V	Jse Only 7, 88 aluation	James, Joge J	Haller Soje Lihut	
Township Assisted by: Mark Handshy Municipal Services Address:	H, 96 November 1si V	Jse Only 7, 88 [aluation]	James, Joge J	Haller Soje Lihut	
Assisted by: Mark Handshy Municipal Services Address: Attest: OCtober 4 20 August August August County Clerk	Wovember 1st V	7,88 aluation	James, Joge J	Sofe Sofe Liket	
Assisted by: Mark Handshy Municipal Services Address: Attest: OCtober 4 20 August August August County Clerk	Wovember 1st V	7,88 aluation	James, Joge J	Sofu Sofu Lihut Governing Body	
Assisted by: Mark Handshy Municipal Services Address: Attest: OCtober 4 20 Augustu Clerk	Wovember 1st V	7,88 aluation	James, Joge J	Soft Soft Shut Governing Body	
Assisted by: Mark Handshy Municipal Services Address: Attest: OCtober 4 20 Augustu Clerk	Wovember 1st V	7,88 aluation	James, Joge J	Soft Shut Governing Body	
Assisted by: Mark Handshy Municipal Services Address: Attest: OCtober 4 20 Augustu Augustu County Clerk	November 1st V	7,88	Pogen J Ronael	Halker Solver Shust	
Assisted by: Mark Handshy Municipal Services Address: Attest: OCtober 4 20 Augustu Clerk	November 1st V	7,88	Pogen J Ronael	Soft Shut Governing Body	

s and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township in imployees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

2011

Computation	to	Determine	Limit	for	2011
-------------	----	-----------	-------	-----	------

1		nount of Levy
2.	Debt Service Levy in 2010 + \$	107,410
_		0
3.	Tax Levy Excluding Debt Service	107,410
	2010 Volvation Information for W. L.	
	2010 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2010:	
••	+ 39,750	
5.	Increase in Personal Property for 2010:	
	5a. Personal Property 2010 + 130,990	
	5b. Personal Property 2009 - 173,941	
	5c. Increase in Personal Property (5a minus 5b)	
	$\frac{0}{\text{(Use Only if } > 0)}$	
6.	Valuation of Property that Changed in Use during 2010: +	
	(0,7)1	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 118,741	
_		
8.	Total Estimated Valuation July 1,2010 4,971,518	
^		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,852,777	
10	Footon Con Language (CL 12 14 15 0)	
10.	Factor for Increase (7 divided by 9) 0.02447	
11	Amount of Increase (10 times 3)	
1	+ \$	2,628
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	
	structure 1 ax Levy, excluding debt service, without Resolution (3 plus 11)	110,038
13.	Debt Service Levy in this 2011	
	The value of VAL	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	110.000
	(22 pius 40)	110,038
	If the 2011 budget includes tax levies exceeding the total on line 14, you must	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Creek Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2011	r Year 2011
2010 Budgeted Funds	Amount for 2009	TVM	RVT	16/20M Veh
General	7,257	878	11	64
Debt Service	0	0	0	0
-				
Road	100,153	12,121	157	887
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	107,410	12,999	168	951

County Treasurer's Recreational Vehicle Estimate County Treasurer's Motor Vehicle Estimate 168

County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Recreational Vehicle Factor

Motor Vehicle Factor

0.12102

16/20M Vehicle Factor

0.00156

0.00885

0.00000

Slider Factor

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery				
General	Special Machinery		-		
Road			м.		
Road	Special Machinery				
				· · · · · · · · · · · · · · · · · · ·	
	1 :				
		·			
	:				
:					
	Total	0	0	0	
	Adjustments*	0	<u>U</u>	<u>v</u>	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

1.0141	Total	Lotal Other		Other	OH DOLLAR	Total G O Ronds		NONE	C.C. Dollas	CO Rondo	Type of Debt	3		
L.,						-				-	Issue	· c		Date
											%	Valc	D at	Interest
											Issued	Ашоши	A	
0		O .			0						Jan 1,2010	Outstanding	1	Amount
											Interest	Dati	j	
										* * ***	Princinal	Date Due	ſ	
0					0					TOO TOWER	Interect	20	OHIV	V the
0	_	>			0					TANCTOR I TITLE AND COL	Principal	2010	Amount Due	17 Tag
0	C				0					micical	Interact	2	Amo	A
0	C	>			0					Fillicipal	Daniel	2011	Amount Due	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	 	_	 	:				_			
10tal						Grader	Mower	Item Purchased	· .		
						6/1/08	9/5/05	Date	읁		
:						60	72	(Months)	Contract	of	Term
						4.50	7.00	%	Rate	Interest	
						151,000	27,000	pal)	Financed		Total
96,000						89,600	6,400	Jan 1,2010	Balance On	Principal	
24,400						18,000	6,400	2010		Payments	
24,400 18,000			·			18,000	0	2011	Due '	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Mission Creek Township FUND PAGE - GENERAL

2011

General Unencumbered Cash Balance January 1 Receipts:	Actual 2009 3,154	Estimate 2010	
Receipts:	2 (5/1)		Year 2011
	3,134	4,659	V 6,009
Ad Valorem Tax			
Delinquent Tax	8,197	7,257	XXXXXXXXXXXXXXX
Motor Vehicle Tax		960	878
Recreational Vehicle Tax		14	11
16/20 M Vehicle Tax		69	64
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,197	0.200	
Resources Available:	11,351	8,300	953
Expenditures:	11,331	12,959	6,962
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies Supplies			
Equipment			
Dulling Mail			6,199
Buildings Maintenance			325
Insurance	6,446	6,650	7,000
Budget & Publication	246	300	500
!			
Transfer to Spec. Mach.(No Levy)			· · · · · · · · · · · · · · · · · · ·
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,692	∠ 0E0	
Unencumbered Cash Balance Dec 31	4,659	6,950	J 14,024
2009/2010 Budget Authority Amount: 9,373	10,100	√ 0,009 x	XXXXXXXXXXXXXXXX
g		Non-Appr Bal	
	I	ot Exp/Non-Appr Bal	14,024
	- .	Tax Required	/ 7,062
:	Del	Comp Rate: 0.000%	. 0
	Amount of 2	2010 Ad Valorem Tax	7,062

Mission Creek Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

	Prior Year	Current Year	Proposed Budget
Road	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	0	0	
Receipts:			- 0
Ad Valorem Tax	106,200	100.153	xxxxxxxxxxxxxx
Delinquent Tax			AAAAAAAAAAA
Motor Vehicle Tax		12,443	12,121
Recreational Vehicle Tax		179	
16/20M Vehicle Tax		900	101
Slider		900	887
Special Highway/Gasoline Tax	3,401	3,401	0
	2,101	3,401	3,401
	<u> </u>		****
Interest on Idle Funds	200	- AAA	
Miscellaneous	368	300	300
Does miscellaneous exceed 10% of Total Receipts	58		
Total Receipts	440.00		
Resources Available:	110,027	117,376	16,866
Expenditures:	110,027	117,376	16,866
Expenditures:			
Officers Pari			
Officers Pay	6,272	6,300	6,300
Salaries & Wages	44,213	44,500	45,500
Utilities	340	350	500
Gravel	18,944	12,604	28,675
Fuel	10,391	10,500	13,500
Equipment Repairs	3,539	17,122	5,000
Supplies	1,595	1,600	2,367
Lease	24,383	24,400	18,000
		2.,100	10,000
:			
	, , , , , , , , , , , , , , , , , , , ,		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	350		
Does miscellaneous exceed 10% of Total Expenditures	550		
Total Expenditures	110,027	11/7,376	119,842
Unencumbered Cash Balance Dec 31	0		
2009/2010 Budget Authority Amount: 117,913	117,925	Non Appr D-1	XXXXXXXXXXXXXX
117,910		Non-Appr Bal	4.0
i !	1.4	ot Exp/Non-Appr Bal	/119,842
	D-17	Tax Required	102,976
	Der C	Comp Rate: 0.000%	0
	Amount of 2	010 Ad Valorem Tax	102,976

Special Machinery	2009
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	<u> </u>
General Fund(No Levy)	0
General Fund(Gen has Levy)	o d
	:
Interest on Idle Funds	
Other	
Resources Available:	
Total Expenditures	<u> </u>
Unencumbered Cash Balance, Dec	31 0

Page No. 7

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted	Funds		(Only	the actual budg	zet year fo	r 2009 is to be s	shown)			į
(1) Fund Name		(2) Fund Nam	ie.	(2) Fund None		(4) To 4 N T		4-1		
FEMA		(2) I und I (ain	0.	(3) Fund Name		(4) Fund Name		(5) Fund Name:		i
Unencumbered	T	Unencumbered	T	Unencumbered	, 0		0		0	
Cash Balance Jan 1	12,934	Cash Balance Jan 1				Unencumbered		Unencumbered		Total
Receipts:	12,504	Receipts:		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,934
- coopin	l	Receipts:	1	Receipts:	,	Receipts		Receipts:		
State	9,804	-	- 	-						
	3,004	 	1:	 	·					İ
1										
		 	 		 					
		}		· · · · · · · · · · · · · · · · · · ·						
	:	 	+							
		- 	 			<u> </u>				
Total Receipts	9,804	Total Receipts	. 0	Total Receipts	0	Total Receipts				
Resources Available:	22,738	Resources Available	0	Resources Available:		Resources Available:	0	Total Receipts	0	9,804
Expenditures;		Expenditures:		Expenditures:	L	Expenditures:	0	Resources Available:	0	22,738
		T	1		<u></u>	Expenditures;		Expenditures:		
Contractual	10,553									
Gravel	9,300		 		<u> </u>					
		. :	<u> </u>					<u> </u>		
			 		 					
		-			<u> </u>	· · · · · · · · · · · · · · · · · · ·				
		 	 							
	:	 	 							
Total Expenditures	19,853	Total Expenditures	1 0	Total Expenditures		T IT D				
Cash Balance Dec 31	2,885	Cash Balance Dec 31		Cash Balance Dec 31		Total Expenditures	0	Total Expenditures	0	19,853
	.,,,,,,	7		Casu Danance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,885
		i								2.885

** Note: These two block figures should agree.

Page No. 8

NOTICE OF BUDGET HEARING

2011

The governing body of Mission Creek Township Wabaunsee County

will meet on August 15, 2010 at 7:00 PM at James Walker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	+						
	Prior Year Ac	tual 2009	Current Year Es	timate 2010	Propo	sed Budget 2011	
		Actual		Actual		Amount of	Est.
<u></u>		Tax	·	Tax	İ	2010 Ad	
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Tax
General	6,692	1.497	6,950	1,459	14,024	7,062	Rate*
Road	110,027	19.376	117,376	20.131	119,842		1.420
Non-Budgeted Funds	19,853		22.,570	20,151	119,042	102,976	20.713
Special Machinery			*** · · · · · · · · · · · · · · · · · ·				
Totals	136,572	20,873	124,326	21.590	122.000	110,000	
Less: Transfers	: 0		127,520	21.390	133,866	110,038	22.133
Net Expenditure	136,572	ŀ	124,326	.]	122.066		İ
Total Tax Levied	105,389	ŀ	107,410	Ì	133,866		
Assessed Valuation:		L	107,410	l.	XXXXXXXXXXXX		i
Township	5,049,295	ſ	4,974,955	Г	4051 846		
Outstanding Indebtedness,		L	T,574,533	Į.	4,971,518		
Jan 1	2008		2009		2010		- [
G.O. Bonds	0	F	0	г	2010		
Other	0	H	0	,	0		
Lease Pur Princ	21,500	}	164,000	į	0		!
Total	21,500	-		-	96,000		
*Tax rates are expressed in m	ills.	<u>L</u>	164,000	<u> </u>	96,000		

Township Officer

Page No. 9

(Published In The Wabaunsee County Signal-Enterprise, Thrusday, August 5, 2010)

NOTICE OF BUDGET BEARING

The governing body of Missian Creek Township Webandsas County Webandsas County Webandsas County will meet on August 15, 2010 at 7.00 PM at James Walker's residence for the purpose of hearing and answering objections of inspayors relating to the proposed use of all flunds and the amount of ad valorem tax Desiried budget information is available at Wahannee County Cieck's Office and will be available at this bearing Proposed Budget 2011. Expendition as and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 4011 budget. Estimated Tax Rate is subject to change depending on the fluid assessed valuation.

. . . 3

n	Prior Vivia is subject to charge depending on the final assessed valuation.								
(Prior Year Acoust 2009 Comess Year Establish 2010 Proposed Pudges 2020							
N				Surem Year II	Simuse 2010	-	-		
a l	and the second second	1 /	Actual		Actual	1700/	osed Fludget 20)	1	1
١	Fund	lament of	Tax	. '		4 '	Amount of	Est.	١.
j	Ogneral	Expenditures	Rate	<u>Expenditures</u>	Tax	1 1	2018 Ad	f f	i
¥	Road	6,692	1,497	5,950	Ente*	Expenditures	Valorem Tax	Tux	, .
į.	Non-Budgeled Funds	110,027	9.376	117,176		14,024	7.062	Rate*	
tJ.	Special Machinery	19,853			36131	119,842	102,976	1.420	
q	Lutals			The state of the s	r	1	125,519	20,713	
ri.	Less: Transfers	136,572	20,873	124 326	-	In the second se			
ti .	Net Expenditure	0		n n	21.590	133,666	119,038	The second	
7	Dig Tax Louise	36,572	ľ	124,326	. I	17	American Maria Co	27.10	-
Ø.	Assessed Valuation	105,389	r	107,110		133,866			
1	10washin		***	The same of the sa	U	A CANALYXXXXXXXXX			
4	Outstanding Indebtedness	5.049,295		4.974.955	r			·	
٠j	34372 \$	Anica	••••		L	1271318]			
ĺ	G.O. Bonds	2008		20/19	and the same				
1	Other j-	<u>U</u>	ſ	The same of the sa	100	2010			
ĺ	Lease Pur Princ	- V - F - F - F - F - F - F - F - F - F	1	Ď	ļ				
1	Total \	21,500	Г	164,000	· L	0			
Ĺ	*Tux rates are expressed in mili	11.5(0)	Γ	101,000	ļ	96,010		•	
	Andreason to state	48.	458	the contract of the contract o					
	A-252/3/\\\					Annual Company of			
	Township Officer	<u> </u>							
-	fr	r.							

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVÁN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

Mission Creek Tusp.